KARMENTA CENTER

4502 MILWAUKEE STREET	4502	2 MILWAUKE	EE STREET
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4502 MILWAUKEE STREET			
MADISON 53714 Phone: (608) 249-2137	7	Ownership:	Limited Liability Company
Operated from 1/1 To 12/31 Days of Operation	: 365	Highest Level License:	Skilled
Operate in Conjunction with Hospital?	No	Operate in Conjunction with CBRF?	No
Number of Beds Set Up and Staffed (12/31/05):	103	Title 18 (Medicare) Certified?	Yes
Total Licensed Bed Capacity (12/31/05):	105	Title 19 (Medicaid) Certified?	Yes
Number of Residents on 12/31/05:	101	Average Daily Census:	99

Age, Gender, and Primary Diagnosis	of Residents (12/	31/05)		Length of Stay (12/31/05)	%
Primary Diagnosis	8	Age Groups	8	Less Than 1 Year 1 - 4 Years	57.4 29.7
Developmental Disabilities	2.0	Under 65	10.9	More Than 4 Years	12.9
Mental Illness (Org./Psy)	25.7	65 - 74	10.9		
Mental Illness (Other)	5.0	75 - 84	33.7		100.0
Alcohol & Other Drug Abuse	0.0	85 - 94	35.6		
Para-, Quadra-, Hemiplegic	1.0	95 & Over	8.9	Full-Time Equivalent	
Cancer	3.0			Nursing Staff per 100 Resid	ents
Fractures	9.9		100.0	(12/31/05)	
Cardiovascular	11.9	65 & Over	89.1		
Cerebrovascular	10.9			RNs	9.2
Diabetes	8.9	Gender	%	LPNs	11.6
Respiratory	3.0			Nursing Assistants,	
Other Medical Conditions	18.8	Male	25.7	Aides, & Orderlies	34.7
		Female	74.3		
	100.0				
			100.0		

Method of Reimbursement

		edicare itle 18			edicaid itle 19			Other			Private Pay	2		amily Care		1	Managed Care	l		
Level of Care	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	Total Resi- dents	- Of
Int. Skilled Care	0	0.0	0	6	10.9	152	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	6	5.9
Skilled Care	26	100.0	274	45	81.8	130	0	0.0	0	16	100.0	181	0	0.0	0	4	100.0	304	91	90.1
Intermediate				3	5.5	107	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	3	3.0
Limited Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Personal Care							0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Residential Care							0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Disabled				1	1.8	171	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	1	1.0
Traumatic Brain In	j 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Depende	nt 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	26	100.0		55	100.0		0	0.0		16	100.0		0	0.0		4	100.0		101	100.0

KARMENTA CENTER

Admissions, Discharges, and		Percent Distribution	of Residents'	Condit	ions, Services, an	d Activities as of 12/	31/05
Deaths During Reporting Period							
					% Needing		Total
Percent Admissions from:		Activities of	%	As	sistance of	% Totally	Number of
Private Home/No Home Health	4.5	Daily Living (ADL)	Independent	One	e Or Two Staff	Dependent	Residents
Private Home/With Home Health	0.0	Bathing	3.0		14.9	82.2	101
Other Nursing Homes	1.4	Dressing	16.8		15.8	67.3	101
Acute Care Hospitals	92.5	Transferring	31.7		25.7	42.6	101
Psych. HospMR/DD Facilities	0.0	Toilet Use	36.6		8.9	54.5	101
Rehabilitation Hospitals	0.0	Eating	78.2		10.9	10.9	101
Other Locations	0.3	******	******	*****	*****	******	*****
otal Number of Admissions	292	Continence		%	Special Treatmen	ts	%
Percent Discharges To:		Indwelling Or Extern	al Catheter	8.9	Receiving Resp	iratory Care	19.8
Private Home/No Home Health	34.5	Occ/Freq. Incontinen	it of Bladder	39.6	Receiving Trac	heostomy Care	0.0
Private Home/With Home Health	22.9	Occ/Freq. Incontinen	it of Bowel	32.7	Receiving Suct	ioning	0.0
Other Nursing Homes	3.1	_			Receiving Osto	my Care	1.0
Acute Care Hospitals	17.7	Mobility			Receiving Tube	Feeding	2.0
Psych. HospMR/DD Facilities	0.0	Physically Restraine	ed.	0.0	Receiving Mech	anically Altered Diets	16.8
Rehabilitation Hospitals	0.0				_	-	
Other Locations	0.3	Skin Care			Other Resident C	haracteristics	
Deaths	11.9	With Pressure Sores		6.9	Have Advance D	irectives	77.2
otal Number of Discharges		With Rashes		3.0	Medications		
(Including Deaths)	293				Receiving Psyc	hoactive Drugs	70.3

Selected Statistics: This Facility Compared to All Similar Metropolitan Area Facilities & Compared to All Facilities

***************	******		******* ership:		******** Size:		******** ensure:	******	*****
	This		orietary		-199		lled	Al	1
	-		Group	Peer Group			Group		lities
	%	%	Ratio	%	Ratio	%	Ratio	ે	Ratio
Occupancy Rate: Average Daily Census/Licensed Beds	94.3	85.8	1.10	90.1	1.05	88.8	1.06	88.1	1.07
Current Residents from In-County	85.1	81.3	1.05	84.9	1.00	83.2	1.02	77.6	1.10
Admissions from In-County, Still Residing	16.8	16.8	1.00	18.1	0.93	18.7	0.90	18.1	0.93
Admissions/Average Daily Census	294.9	216.2	1.36	188.0	1.57	177.7	1.66	162.3	1.82
Discharges/Average Daily Census	296.0	217.8	1.36	191.1	1.55	179.2	1.65	165.1	1.79
Discharges To Private Residence/Average Daily Census	169.7	100.9	1.68	87.1	1.95	83.4	2.03	74.8	2.27
Residents Receiving Skilled Care	96.0	97.2	0.99	96.6	0.99	96.3	1.00	92.1	1.04
Residents Aged 65 and Older	89.1	91.5	0.97	90.0	0.99	91.3	0.98	88.4	1.01
Title 19 (Medicaid) Funded Residents	54.5	61.7	0.88	62.3	0.87	61.8	0.88	65.3	0.83
Private Pay Funded Residents	15.8	19.4	0.81	20.8	0.76	22.5	0.70	20.2	0.79
Developmentally Disabled Residents	2.0	0.9	2.27	0.9	2.09	1.1	1.80	5.0	0.40
Mentally Ill Residents	30.7	28.9	1.06	34.5	0.89	34.8	0.88	32.9	0.93
General Medical Service Residents	18.8	23.7	0.79	22.0	0.86	23.0	0.82	22.8	0.83
Impaired ADL (Mean)	59.4	47.9	1.24	48.8	1.22	48.4	1.23	49.2	1.21
Psychological Problems	70.3	59.1	1.19	59.9	1.17	59.5	1.18	58.5	1.20
Nursing Care Required (Mean)	6.2	7.1	0.87	7.3	0.85	7.2	0.86	7.4	0.83